

ESSER II

Date: 2/28/2023

Awarded \$4,671,023

Obligated by 9/30/23

Salaries \$890,524

Benefits \$260,778

Purchased Service: \$275,699

Supplies \$219,078

Capital Outlay \$1,774,495

Support Teachers, Summer School - (Principals, Teachers, Secretaries, Cooks, Support Staff)

FICA, Medicare, IMRF, TRS

Software for remote learning, Summer School Student Transportation, hotspots, chromebook licenses and shipping

Curriculum, chromebooks

HVAC

Total Claimed \$3,420,574

Percent Spent 73.23%

Left to Claim \$1,250,449

Amount claimed for February: \$ 69,336

ESSER II PERCENT OF CLAIMED

